	1, 2006														
		TANF ADO	C & MA-ADC	SNA HR	& MA-HR	TANF & N Total	IA-ADC, SN/ Total	A & MA-HR Percent	EXPE PENETRAT Expected		SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Albany	TOTALS:	18,404	13,645	2,271	1,313	20,675	14,958	72%	92%	79%	4,377	1,203	25,052	16,161	65%
Mandatory	Capital District Physicians Health Plan		10,265		933		11.198	54%				1.013		12,211	49%
iviaridatory	NYS Catholic Health Plan		2,308		275		2,583	12%				1,013		2,717	11%
	Wellcare Of New York		1,072		105		1,177	6%				56		1,233	5%
Allegany	TOTALS: HealthNow/BCBS-	4,221	906	414	90	4,635	996	21%	90%	24%	986	110	5,621	1,106	
Voluntary	WNY/Community Blue		780		70		850	18%				104		954	17%
	Univera Community Healt	h	126		20		146	3%				6		152	3%
Broome	TOTALS:	14,738	11,996	1,617	1,170	16,355	13,166	81%	90%	89%	3,908	1,298	20,263	14,464	71%
Mandatory	Broome MAX Capital District		4,473		312		4,785	29%				809		5,594	28%
	Physicians Health Plan		1,091		75		1,166	7%				117		1,283	6%
	Excellus Health Plan		4,535		571		5,106	31%				242		5,348	26%
	GHI HMO Select		601		64		665	4%				34		699	3%
	NYS Catholic Health Plan		1,296		148		1,444	9%				96		1,540	8%
Cattaraugus	TOTALS: HealthNow/BCBS-	5,928	4,770	621	484	6,549	5,254	80%	91%	88%	1,164	661	7,713	5,915	
Mandatory	WNY/Community Blue		2,541		219		2,760	42%				543		3,303	
	NYS Catholic Health Plan		1,718		199		1,917	29%				101		2,018	
Courses	Univera Community Healt	:h	511		66		577	9%				17		594	8%
Cayuga Voluntary	TOTALS:	6,265	0	544	0	6,809	0	0%	89%	0%	1,169	0	7,978	0	0%
Chautauqua	TOTALS: HealthNow/BCBS-	11,994	9,938	1,612	1,247	13,606	11,185	82%	85%	97%	2,575	1,248	16,181	12,433	77%
Mandatory	WNY/Community Blue		3,810		535		4,345	32%				524		4,869	30%
	NYS Catholic Health Plan		5,953		646		6,599	49%				717		7,316	45%
	Univera Community Healt	:h	175		66		241	2%				7		248	2%
Chemung	TOTALS: Southern Tier Pediatrics	8,697	3,108	1,050	370	9,747	3,478	36%	89%	40%	1,986	817	11,733	4,295	37%
Voluntary	(Partial) Southern Tier Priority		2,038		0		2,038	21%				227		2,265	19%
01	(Partial)		1,070		370		1,440	15%				590		2,030	17%
Chenango Voluntary	TOTALS:	4,962	0	405	0	5,367	0	0%	92%	0%	1,082	0	6,449	0	0%
Clinton Voluntary	TOTALS:	6,441	0	648	0	7,089	0	0%	86%	0%	1,713	0	8,802	0	0%

N 13 AUGUS	71, 2000									A					
		TANF ADO	C & MA-ADC	SNA HR	& MA-HR	TANF & N	IA-ADC, SNA	A & MA-HR	EXPE PENETRAT		SSI & N	/A-SSI			
						Total	Total	Percent	Expected	% of			Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*		Enrolled	Eligibles	Enrolled	Enrolled
Columbia	TOTALS: Capital District	2,920	2,138	264	145	3,184	2,283	72%	93%	77%	899	284	4,083	2,567	63%
Mandatory	Physicians Health Plan		1,573		107		1,680	53%				224		1,904	47%
	NYS Catholic Health Plan		270		29		299	9%				24		323	8%
	Wellcare Of New York		295		9		304	10%				36		340	8%
Cortland	TOTALS:	4,347	646	357	84	4,704	730	16%	91%	17%	739	122	5,443	852	16%
Voluntary	NYS Catholic Health Plan		646		84		730	16%				122		852	16%
Delaware Voluntary	TOTALS:	3,066	0	334	0	3,400	0	0%	92%	0%	713	0	4,113	0	0%
Dutchess	TOTALS:	11,164	6,201	1,240	310	12,404	6,511	52%	90%	58%	3,008	572	15,412	7,083	46%
Voluntary	GHI HMO Select		370		19		389	3%				28		417	3%
	Hudson Health Plan		1,567		114		1,681	14%				148		1,829	12%
	MVP Health Plan		1,884		77		1,961	16%				172		2,133	14%
	NYS Catholic Health Plan		115		21		136	1%				4		140	1%
	Wellcare Of New York		2,265		79		2,344	19%				220		2,564	17%
Erie	TOTALS:	72,059	53,477	10,378	6,835	82,437	60,312	73%	93%	79%	18,453	8,728	100,890	69,040	68%
Mandatory	HealthNow/BCBS- WNY/Community Blue Independent Health		10,988		1,313		12,301	15%				1,268		13,569	13%
	Association		15,357		1,434		16,791	20%				2,204		18,995	19%
	NYS Catholic Health Plan		13,230		832		14,062	17%				1,418		15,480	15%
	Univera Community Healt	h	13,357		1,861		15,218	18%				805		16,023	16%
	Total Full Risk PCMP II-A Special Care		52,932		5,440		58,372	71%				5,695		64,067	64%
	(Partial)		545		1,395		1,940	2%				3,033		4,973	5%
	Total Partial Risk		545		1,395		1,940	2%				3,033		4,973	5%
Essex Voluntary	TOTALS:	2,264	0	209	0	2,473	0	0%	92%	0%	597	0	3,070	0	0%
Franklin Voluntary	TOTALS:	3,903	0	372	0	4,275	0	0%	91%	0%	1,082	0	5,357	0	0%
Fulton	TOTALS: Capital District	5,272	650	515	69	5,787	719	12%	92%	13%	1,107	75	6,894	794	12%
Voluntary	Physicians Health Plan		595		55		650	11%				73		723	10%
	NYS Catholic Health Plan		55		14		69	1%				2		71	1%

NTS AUGUS	1, 2000														
		TANF ADO	C & MA-ADC	SNA HR	& MA-HR	TANF & N Total	IA-ADC, SN/ Total	A & MA-HR Percent	EXPECT PENETRAT Expected		SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Genesee	TOTALS: HealthNow/BCBS-	3,646	3,012	402	316	4,048	3,328	82%	89%	92%	601	206	4,649	3,534	76%
Mandatory	WNY/Community Blue Rochester Area HMO/Preferred Care		1,613 1,399		189 127		1,802 1,526	45% 38%				73 133		1,875 1,659	
Greene	TOTALS: Capital District	3,061	2,466	338	234	3,399	2,700	79%	93%	85%	792	342	4,191	3,042	
Mandatory	Physicians Health Plan		1,472		113		1,585	47%				245		1,830	
	GHI HMO Select		278		31		309	9%				23		332	8%
	NYS Catholic Health Plan		323		55		378	11%				24		402	10%
	Wellcare Of New York		393		35		428	13%				50		478	11%
Hamilton Voluntary	TOTALS:	201	0	17	0	218	0	0%	91%	0%	39	0	257	0	0%
Herkimer	TOTALS:	5,528	4,297	516	375	6,044	4,672	77%	92%	84%	1,060	226	7,104	4,898	69%
Mandatory	Excellus Health Plan		1,142		76		1,218	20%				82		1,300	18%
	NYS Catholic Health Plan United Healthcare Plan		3,022		289		3,311	55%				134		3,445	
1.00	Of NY		133		10		143	2%				10		153	2%
Jefferson Voluntary	TOTALS:	8,615	0	760	0	9,375	0	0%	87%	0%	1,987	0	11,362	0	0%
Lewis															
Voluntary	TOTALS:	2,416	0	175	0	2,591	0	0%	93%	0%	397	0	2,988	0	
Livingston	TOTALS:	3,474	2,679	437	266	3,911	2,945	75%	92%	82%	739	270	4,650	3,215	69%
Mandatory	Excellus Health Plan Rochester Area		1,816		185		2,001	51%				149		2,150	
N.A 12	HMO/Preferred Care		863		81		944	24%				121		1,065	23%
Madison Voluntary	TOTALS:	4,552	0	381	0	4,933	0	0%	91%	0%	821	0	5,754	0	0%
Monroe	TOTALS:	61,542	40,424	9,623	4,308	71,165	44,732	63%	91%	69%	13,884	4,358	85,049	49,090	
Mandatory	Excellus Health Plan Rochester Area		30,209		3,151		33,360	47%				3,419		36,779	43%
	HMO/Preferred Care		10,215		1,157		11,372	16%				939		12,311	14%
Montgomery	TOTALS: Capital District	5,082	998	423	69	5,505	1,067	19%	92%	21%	886	136	6,391	1,203	
Voluntary	Physicians Health Plan		711		38		749	14%				121		870	14%
	NYS Catholic Health Plan		287		31		318	6%				15		333	5%

NYS AUGUS	31, 2000														
		TANE AD	C & MA-ADC	SNA HR	& MA-HR	TANE & N	//AADC, SN	Δ & MΔ-HR	EXPE PENETRAT	CTED FION RATE	SSI & I	IZZ-AN			
				J. J. I. I. I	~ · ·	Total	Total	Percent	Expected	% of		A UU1	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Nassau	TOTALS:	58,049	47,874	6,409	2,861	64,458	50,735	79%	92%	85%	12,270	2,814	76,728	53,549	70%
Mandatory	Affinity Health Plan		9,047		443		9,490	15%				348		9,838	13%
	HealthFirst PHSP		13,657		532		14,189	22%				525		14,714	19%
	HealthPlus		487		152		639	1%				26		665	1%
	Health Insurance Plan of Greater New York		9,840		795		10,635	16%				1,072		11,707	15%
	NYS Catholic Health Plan		7,820		407		8,227	13%				295		8,522	
	United Healthcare Plan		,				,							,	
	Of NY		7,023		532		7,555	12%				548		8,103	
Niagara	TOTALS: HealthNow/BCBS-	15,145	12,871	2,268	1,680	17,413	14,551	84%	93%	90%	3,505	1,985	20,918	16,536	79%
Mandatory	WNY/Community Blue		4,806		635		5,441	31%				625		6,066	29%
	Independent Health														
	Association		4,916		610		5,526	32%				942		6,468	
	NYS Catholic Health Plan		3,108		428		3,536	20%				417		3,953	
	Univera Community Healt		41		7		48	0%				1		49	
Oneida	TOTALS:	19,260	14,861	1,653	1,184	20,913	16,045	77%	92%	83%	5,904	2,186	, , , , , , , , , , , , , , , , , , ,	18,231	68%
Mandatory	Excellus Health Plan		1,989 9,715		143 727		2,132	10%				199		2,331	9% 45%
	NYS Catholic Health Plan United Healthcare Plan		9,715		121		10,442	50%				1,619		12,061	45%
	Of NY		3,157		314		3,471	17%				368		3,839	14%
Onondaga	TOTALS:	35,775	25,478	3,213	1,833	38,988	27,311	70%	89%	79%	9,156	3,334	48,144	30,645	64%
Mandatory	Excellus Health Plan		2,123		126		2,249	6%				209		2,458	5%
	NYS Catholic Health Plan		6,460		428		6,888	18%				774		7,662	16%
	SCHC Total Care		9,779		858		10,637	27%				1,538		12,175	25%
	United Healthcare Plan Of NY		7,116		421		7,537	19%				813		8,350	21%
Ontario	TOTALS:	5,118	4,256	509	305	5.627	4,561	81%	91%	89%	1.141	529	6.768	5,090	
Mandatory	Excellus Health Plan	0,1.0	3,737		253	0,02.	3,990	71%	0.70	3070	.,	444	3,1 33	4,434	
,	Rochester Area		-, -				.,							,	
	HMO/Preferred Care		519		52		571	10%				85		656	
Orange	TOTALS:	29,722	10,847	2,414	663	32,136	11,510	36%	91%	39%	4,394	1,154	36,530	12,664	
Voluntary	Affinity Health Plan		5,392		286		5,678	18%				712		6,390	17%
	GHI HMO Select		520		48		568	2%				43		611	
	Hudson Health Plan		2,790		233		3,023	9%				240		3,263	
	NYS Catholic Health Plan		343		16		359	1%				11		370	
	Wellcare Of New York		1,802		80		1,882	6%				148		2,030	6%

	31, 2000								EXPE	CTED					
		TANF ADO	& MA-ADC	SNA HR	& MA-HR	TANF & N	IA-ADC, SN	A & MA-HR	PENETRA		SSI & I	VIA-SSI			
Country	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Fliaibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
County	TOTALS:			444					92%		640				
Orleans Mandatory	Excellus Health Plan	3,338	2,632 974	444	336 133	3,779	2,968 1,107	79% 29%		85%	640	196 94	4,419	3,164 1,201	
Manuatory	HealthNow/BCBS-		314		133		1,107	2976				34		1,201	21 /0
	WNY/Community Blue		767		107		874	23%				54		928	21%
	NYS Catholic Health Plan		891		96		987	26%				48		1,035	23%
Oswego	TOTALS:	11,779	9,514	929	704	12,708	10,218	80%	92%	87%	2,193	952	14,901	11,170	75%
Mandatory	Excellus Health Plan		335		17		352	3%				31		383	
	NYS Catholic Health Plan		2,353		155		2,508	20%				188		2,696	18%
	SCHC Total Care		3,840		370		4,210	33%				446		4,656	31%
	United Healthcare Plan Of NY		2,986		162		3,148	25%				287		3,435	23%
Otsego	TOTALS:	3,941	17	315	0	4,256	17	0%	91%	0%	879	1	5,135	18	0%
Voluntary	Excellus Health Plan		17		0		17	0%				1		18	0%
Putnam	TOTALS:	1,396	465	248	22	1,644	487	30%	88%	34%	610	66	2,254	553	25%
Voluntary	Careplus, LLC		95		6		101	6%				24		125	6%
	GHI HMO Select		370		16		386	23%				42		428	19%
Rensselaer	TOTALS:	10,591	8,682	1,433	1,118	12,024	9,800	82%	92%	89%	2,354	760	14,378	10,560	73%
Mandatory	Capital District Physicians Health Plan		6,832		860		7,692	64%				659		8,351	58%
Manuatory	NYS Catholic Health Plan		1,372		186		1,558	13%				74		1,632	
	Wellcare Of New York		478		72		550	5%				27		577	
Rockland	TOTALS:	28,436	26,345	2,108	1,347	30,544	27,692	91%	92%	98%	2,652	847	33,196	28,539	
Mandatory	Affinity Health Plan		1,767	_,:••	271	,	2,038	7%			_,,	205	,	2,243	
,,	Community Choice		.,				_,,,,,	.,,						_,	
	Health Plan Of														
	Westchester		307		61		368	1%				18		386	
	GHI HMO Select		676		102		778	3%				27		805	
	Hudson Health Plan		3,531		319		3,850	13%				202		4,052	
	NYS Catholic Health Plan		18,598		455		19,053	62%				330		19,383	
St Lawrence	Wellcare Of New York		1,466		139		1,605	5%				65		1,670	5%
Voluntary	TOTALS:	9,883	0	899	0	10,782	0	0%	91%	0%	2,739	0	13,521	0	0%

1110710000									EXPE	CTFD					
		TANF AD	C & MA-ADC	SNA HR	& MA-HR		/IA-ADC, SN/		PENETRAT	TION RATE	SSI & I	WA-SSI			
County	Provider	Eliaibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Saratoga	TOTALS:	6,866	5,265	675	408	7,541	5,673	75%	92%	- 82%	1,826	401	9,367	6,074	65%
Mandatory	Capital District Physicians Health Plan HealthNow/BlueShield of		3,991		326		4,317	57%				338		4,655	50%
	NENY		0		0		0	0%				0		0	0%
	NYS Catholic Health Plan		1,274		82		1,356	18%				63		1,419	15%
Schenectady	TOTALS: Capital District	11,187	4,459	1,005	151	12,192	4,610	38%	90%	42%	3,158		15,350	5,471	36%
Voluntary	Physicians Health Plan		2,762		98		2,860	23%				701		3,561	23%
	GHI HMO Select		73		3		76	1%				3		79	
	NYS Catholic Health Plan		1,624		50		1,674	14%				157		1,831	12%
Schoharie	TOTALS: Capital District	2,188	90	222	14	2,410	104	4%	92%	5%	404	7	2,814	111	4%
Voluntary	Physicians Health Plan		90		14		104	4%				7		111	4%
Schuyler	TOTALS: Southern Tier Priority	1,449	175		46	1,634	221	14%	92%	15%	274	32	1,908	253	
Voluntary	(Partial)		175		46		221	14%				32		253	
Seneca	TOTALS:	2,107	1,318		76	2,312	1,394	60%	92%	65%	488	-	2,800	1,598	
Voluntary	Excellus Health Plan		1,318		76		1,394	60%				204		1,598	
Steuben	TOTALS: Southern Tier Pediatrics	8,733	1,385		170	9,647	1,555	16%	91%	18%	2,162		11,809	2,096	
Voluntary	(Partial) Southern Tier Priority		98		0		98	1%				11		109	1%
0 " "	(Partial)		1,287		170		1,457	15%				530		1,987	17%
Suffolk	TOTALS:	62,455	45,538	, , , , , , , , , , , , , , , , , , ,	5,039	71,450	50,577	71%	91%	78%	13,891	3,840	85,341	54,417	64%
Mandatory	Affinity Health Plan		4,906		508		5,414	8%				272		5,686	
	HealthFirst PHSP Health Insurance Plan of		9,525		945		10,470	15%				765		11,235	
	Greater New York		8,044		1,523		9,567	13%				860		10,427	12%
	NYS Catholic Health Plan	l I	4,855		486		5,341	7%				259		5,600	7%
	Suffolk Health Plan United Healthcare Plan Of NY		9,814		794		10,608	15%				1,111 573		11,719	
Sullivan	TOTALS:	6.640	8,394		783 190	7 100	9,177	13% 53%	91%	59%	4 5 4 7	409	8.680	9,750	11% 48%
		6,649	3,600			7,133	3,790		91%	59%	1,547		8,680	4,199	
Voluntary	Hudson Health Plan		3,600		190		3,790	53%				409		4,199	48%

	1, 2000								-v	A					
		TANF ADO	C & MA-ADC	SNA HR	& MA-HR	TANF & N Total	IA-ADC, SN/ Total	A & MA-HR Percent	EXPE PENETRATE Expected		SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Tioga	TOTALS: Capital District	3,760	192	374	26	4,134	218	5%	92%	6%	735	2	4,869	220	
Voluntary	Physicians Health Plan		192		26		218	5%				2		220	5%
Tompkins	TOTALS:	5,169	1,044	768	105	5,937	1,149	19%	90%	22%	1,029	186	6,966	1,335	19%
Voluntary	SCHC Total Care		1,044		105		1,149	19%				186		1,335	19%
Ulster	TOTALS:	10,502	4,767	1,178	275	11,680	5,042	43%	91%	47%	2,652	514	14,332	5,556	39%
Voluntary	GHI HMO Select		367		26		393	3%				25		418	3%
	Hudson Health Plan		732		67		799	7%				72		871	6%
	MVP Health Plan		1,018		71		1,089	9%				104		1,193	8%
	Wellcare Of New York		2,650		111		2,761	24%				313		3,074	21%
Warren	TOTALS: HealthNow/BlueShield of	3,476	528	225	9	3,701	537	15%	92%	16%	968	56	4,669	593	13%
Voluntary	NENY		0		0		0	0%				0		0	
	NYS Catholic Health Plan		528		9		537	15%				56		593	1
Washington	TOTALS: Capital District	4,477	1,258	292	26	4,769	1,284	27%	91%	30%	989	112	.,	1,396	
Voluntary	Physicians Health Plan		547		9		556	12%				59		615	
	NYS Catholic Health Plan		711		17		728	15%				53		781	14%
Wayne	TOTALS:	5,357	1,967	357	65	5,714	2,032	36%	92%	39%	1,387	307	7,101	2,339	
Voluntary	Excellus Health Plan		1,967		65		2,032	36%				307		2,339	
Westchester	TOTALS:	50,424	35,397	7,520	3,920	57,944	39,317	68%	89%	77%	10,837	2,960	68,781	42,277	61%
Mandatory	Affinity Health Plan Community Choice Health Plan Of		5,697		714		6,411	11%				456		6,867	
	Westchester Health Insurance Plan of		5,930		697		6,627	11%				500		7,127	
	Greater New York		2,874		675		3,549	6%				426		3,975	
	Hudson Health Plan		17,389		1,284		18,673	32%				1,306		19,979	
147	NYS Catholic Health Plan		3,507		550		4,057	7%				272		4,329	6%
Wyoming Voluntary	TOTALS:	2,040	0	195	0	2,235	0	0%	91%	0%	432	0	2,667	0	0%
Yates	TOTALS:	1,845	1,241	149	82	1,994	1,323	66%	93%	71%	318	129	2,312	1,452	63%
Voluntary	Excellus Health Plan		1,241		82		1,323	66%				129		1,452	63%
Upstate Total		705,879	433,417	82,508	40,340	788,384	473,757	60%	91%	66%	158,298	46,041	946,682	519,798	55%

			C & MA-ADC		& MA-HR	Total	IA-ADC, SNA Total	Percent	PENETRA Expected	CTED TION RATE % of		MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles		Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
NYC	Affinity Health Plan		77,446		22,462		99,908	6%				5,730		105,638	
Mandatory	Americhoice of New York		71,199		20,183		91,382	5%				4,563		95,945	
	Careplus, LLC		61,461		15,297		76,758	4%				2,652		79,410	
	CenterCare Community Choice Health Plan Of		45,611		9,273		54,884	3%				2,787		57,671	3%
	Westchester		2,843		556		3,399	0%				128		3,527	0%
	Community Premier Plus		52,710		9,795		62,505	4%				3,273		65,778	
	GHI HMO Select		6,306		2,611		8,917	1%				623		9,540	
	HealthFirst PHSP		169,513		39,858		209,371	12%				11,349		220,720	
	HealthPlus Health Insurance Plan of Greater New York		149,942 119,760		32,629 38,549		182,571 158,309	11% 9%				6,869 10,799		189,440 169,108	
	Managed Health Inc/A+ Health Plan		1,519		36,549 870		2,389	0%				10,799		2,545	
	MetroPlus Health Plan		147,061		31,854		178,915	10%				8,602		187,517	
	MetroPlus Health Plan SN Neighborhood Health	I	229		324		553	0%				344		897	0%
	Providers		59,490		12,639		72,129	4%				3,354		75,483	4%
	NYPS Select Health SN		140		270		410	0%				277		687	0%
	NYS Catholic Health Plan		63,438		13,762		77,200	4%				4,353		81,553	4%
	St. Barnabas Community Health/Partners In Health The New York Presbyterian Community		16,793		2,956		19,749	1%				1,528		21,277	1%
	Health Plan United Healthcare Plan		35,356		9,387		44,743	3%				2,440		47,183	2%
	Of NY		22,071		9,245		31,316	2%				2,022		33,338	2%
	VidaCare Inc. SN		35		184		219	0%				152		371	0%
	Wellcare Of New York		30,833		13,086		43,919	3%				1,882		45,801	2%
	NYC Total	1,335,358	1,133,756	395,590	285,790	1,730,948	1,419,546	82%	90%	91%	259,455	73,883	1,990,403	1,493,429	75%
	UPSTATE TOTALS:	705,879	433,417	82,508	40,340	788,384	473,757	60%	91%	66%	158,298	46,041	946,682	519,798	55%
	NEW YORK CITY TOTALS:	1,335,358	1,133,756		285,790	1,730,948	·	82%	90%	91%	259,455	73,883	1,990,403	1,493,429	75%
	GRAND TOTALS:	2,041,237	1,567,173	478,098	326,130	2,519,332	1,893,303	75%	91%	83%	417,753	119,924	2,937,085	2,013,227	69%

NYS AUGUST, 2006

		TANF ADO	C & MA-ADC	SNA HR	& MA-HR	TANF & N	IA-ADC, SN	A & MA-HR	EXPE PENETRAT						
Carretii	Danidan	FELLE	F!!!	F::::::::	F	Total	Total	Percent	Expected	% of	-:::::::::	F	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
NYC															
Boroughs	Bronx	339,553	283,550	82,017	55,572	421,570	339,123	80%			69,106	20,585	490,676	359,708	73%
	Brooklyn	475,994	410,376	144,894	110,042	620,888	520,418	84%			86,568	24,889	707,456	545,307	77%
	Manhattan	181,170	149,418	67,916	43,417	249,086	192,835	77%			49,742	12,360	298,828	205,195	69%
	Queens	298,824	256,554	89,532	68,172	388,356	324,726	84%			45,102	13,023	433,458	337,749	78%
	Staten Island	39,817	33,857	11,231	8,587	51,048	42,444	83%			8,937	3,026	59,985	45,470	76%
	Borough Total	1,335,358	1,133,756	395,590	285,790	1,730,948	1,419,546	82%	90%	91%	259,455	73,883	1,990,403	1,493,429	75%

NOTES:

- (1) The Managed Care eligible counts are based upon January, 2006 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. The roster reports reflect enrollees as of the first the month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- * (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. (See the about statement for further details of this adjustment).
- (5) New plans added this month: None

^{*}PCMP 3 no longer has enrollment.

MANAGED LONG TERM CARE ENROLLMENT BY PROVIDER AND COUNTY

NYS AUGUST, 2006

PROVIDER	COUNTY	TOTAL ENROLLMENT
CAREPLUS CONNECTIONS	NYC	106
	TOTAL	106
CO-OP CARE PLAN	NYC	476
	Total	476
COMPREHENSIVE CARE MGT	NYC	1,840
	WESTCHESTER	148
	Total	1,988
EDDY SENIORCARE	ALBANY	2
	SCHENECTADY	70
	Total	72
ELANT CHOICE	ORANGE	109
	Total	109
GUILDNET	NYC	4,445
	Total	4,445
HEALTH PARTNERS OF NY	NASSAU	554
	SUFFOLK	62
	Total	616
HOMEFIRST	NYC	1,557
	Total	1,557
INDEP CARE SYSTEMS INC	NYC	861
	Total	861
INDEP LIVING FOR SENIORS	MONROE	284
	Total	284
PACE CNY	ONONDAGA	275
	Total	275
PARTNERS IN COMMUNITY CARE	ORANGE	89
	ROCKLAND	36
	Total	125
SENIOR HEALTH PARTNERS INC	NYC	596
OFNIOD NETWORK THE	Total	596
SENIOR NETWORK HEALTH	HERKIMER	23
	ONEIDA	359
TOTAL ACINIC IN DI ACE	Total	382
TOTAL AGING IN PLACE	ERIE	129
VAICALIOIOE	Total	129
VNS CHOICE	NYC	4,621
	Total	4,621
	UPSTATE TOTALS:	2,140
	NEW YORK CITY TOTALS:	14,502
	GRAND TOTALS:	16,642
	1	. 5,6 .2

NOTE: The source of enrollment is based on the primary and secondary roster reports.

NYS AUGUST	, 2000	ADULTS WITH CHILDREN	ADULTS WITHOUT CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
Albany	TOTALS:	2,072	847	2,919
	Capital District Physicians Health Plan	1,049	386	1,435
	GHI HMO Select	143	61	204
	NYS Catholic Health Plan	647	301	948
	Wellcare Of New York	233	99	332
Allegany	TOTALS:	742	211	953
	HealthNow/BCBS- WNY/Community Blue	542	149	691
	Univera Community Health Inc	200	62	262
Broome	TOTALS:	2,257	778	3,035
	Capital District Physicians Health Plan	344	105	449
	Excellus Health Plan	1,262	464	1,726
	GHI HMO Select	280	89	369
	NYS Catholic Health Plan	371	120	491
Cattaraugus	TOTALS: HealthNow/BCBS-	1,277	385	1,662
	WNY/Community Blue	418	134	552
	NYS Catholic Health Plan	581	165	746
	Univera Community Health Inc	278	86	364
Cayuga	TOTALS: United Healthcare Plan Of NY	723 723	254 254	977 977
Chautauaua	TOTALS:	1,806	766	2,572
Chautauqua	HealthNow/BCBS- WNY/Community Blue	536	198	734
	NYS Catholic Health Plan	1,218	525	1,743
	Univera Community Health Inc	52	43	95
Chemung	TOTALS:	1,061	392	1,453
	Excellus Health Plan	429	206	635
	GHI	632	186	818
Chenango	TOTALS:	763	203	966
	GHI	763	203	966
Clinton	TOTALS:	957	290	1,247
	Excellus Health Plan	199	66	265
	NYS Catholic Health Plan	758	224	982
Columbia	TOTALS: Capital District Physicians Health	506 142	120 21	626 163
	Plan GHI HMO Select	22	12	45
	NYS Catholic Health Plan	33 213	52	265
	Wellcare Of New York	118	35	153
Cortland	TOTALS:	758	195	953
Cortiana	NYS Catholic Health Plan	758	195	953
Delaware	TOTALS:	464	147	611
	GHI HMO Select	464	147	611

NYS AUGUS	1, 2006	ADULTS	ADULTS	
		WITH	WITHOUT	
		CHILDREN	CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
Dutchess	TOTALS:	1,549	419	1,968
	GHI HMO Select	129	53	182
	Hudson Health Plan	326	70	396
	MVP Health Plan	513	167	680
	NYS Catholic Health Plan	34	13	47
	Wellcare Of New York	547	116	663
Erie	TOTALS:	9,877	4,207	14,084
	Univera Community Health Inc	5,542	2,742	8,284
	HealthNow/BCBS-	2,334	775	3,109
	WNY/Community Blue			3,103
	NYS Catholic Health Plan	2,001	690	2,691
Essex	TOTALS:	545	190	735
	Excellus Health Plan	59	27	86
	NYS Catholic Health Plan	486	163	649
Franklin	TOTALS:	556	226	782
	Excellus Health Plan	55	28	83
	GHI	501	198	699
Fulton	TOTALS:	831	237	1,068
	Capital District Physicians Health Plan	555	172	727
	NYS Catholic Health Plan	276	65	341
Genesee	TOTALS:	691	230	921
	HealthNow/BCBS- WNY/Community Blue	691	230	921
Greene	TOTALS:	531	158	689
	Capital District Physicians Health Plan	192	49	241
	GHI HMO Select	120	31	151
	NYS Catholic Health Plan	134	49	183
	Wellcare Of New York	85	29	114
Hamilton	TOTALS:	64	13	77
	NYS Catholic Health Plan	64	13	77
Herkimer	TOTALS:	1,153	311	1,464
	Excellus Health Plan	246	38	284
	NYS Catholic Health Plan	844	261	1,105
	United Healthcare Plan Of NY	63	12	75
Jefferson	TOTALS:	1,481	445	1,926
	GHI	1,481	445	1,926
Lewis	TOTALS:	402	93	495
	GHI	402	93	495
Livingston	TOTALS:	547	156	703
	Excellus Health Plan	547	156	703
Madison	TOTALS:	755	191	946
	Excellus Health Plan	259	73	332
	United Healthcare Plan Of NY	496	118	614
Monroe	TOTALS:	7,119	1,840	8,959
	Excellus Health Plan	7,119	1,840	8,959
		7,115	1,0-10	0,000

NYS AUGUST	, 2006	ADULTS	ADULTS	
		WITH	WITHOUT	
		CHILDREN	CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
Montgomery	TOTALS:	754	210	964
	Capital District Physicians Health Plan	303	102	405
	GHI HMO Select	90	19	109
	NYS Catholic Health Plan	361	89	450
Nassau	TOTALS:	13,612	6,605	20,217
	Affinity Health Plan	2,910	1,489	4,399
	HealthFirst PHSP	4,066	1,783	5,849
	HealthPlus	97	72	169
	Health Insurance Plan of Greater New York	2,699	1,667	4,366
	NYS Catholic Health Plan	1,832	646	2,478
	United Healthcare Plan Of NY	2,008	948	2,956
Niagara	TOTALS:	2,342	823	3,165
	HealthNow/BCBS- WNY/Community Blue	1,259	411	1,670
	NYS Catholic Health Plan	1,037	391	1,428
	Univera Community Health Inc	46	21	67
Oneida	TOTALS:	3,208	794	4,002
	Excellus Health Plan	341	75	416
	NYS Catholic Health Plan	1,973	482	2,455
	United Healthcare Plan Of NY	894	237	1,131
Onondaga	TOTALS:	4,589	1,769	6,358
_	Excellus Health Plan	358	149	507
	NYS Catholic Health Plan	1,167	447	1,614
	SCHC Total Care	1,294	638	1,932
	United Healthcare Plan Of NY	1,770	535	2,305
Ontario	TOTALS:	946	262	1,208
	Excellus Health Plan	946	262	1,208
Orange	TOTALS:	2,902	591	3,493
	Affinity Health Plan	1,323	258	1,581
	GHI HMO Select	633	117	750
	Hudson Health Plan	542	126	668
	NYS Catholic Health Plan	111	25	136
	Wellcare Of New York	293	65	358
Orleans	TOTALS:	643	164	807
	Excellus Health Plan	183	37	220
	HealthNow/BCBS- WNY/Community Blue	173	51	224
	NYS Catholic Health Plan	287	76	363
Oswego	TOTALS:	2,162	693	2,855
J	Excellus Health Plan	55	27	82
	NYS Catholic Health Plan	456	132	588
	SCHC Total Care	999	364	1,363
	United Healthcare Plan Of NY	652	170	822
Otsego	TOTALS:	678	189	867
	Excellus Health Plan	284	97	381
	GHI HMO Select	394	92	486

NYS AUGUST	, 2006	ADULTS	ADULTS	
		WITH	WITHOUT	
		CHILDREN	CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
Putnam	TOTALS:	220	149	369
	GHI HMO Select	220	149	369
Rensselaer	TOTALS:	1,259	416	1,675
	Capital District Physicians Health Plan	547	196	743
	GHI HMO Select	76	38	114
	NYS Catholic Health Plan	509	139	648
	Wellcare Of New York	127	43	170
Rockland	TOTALS:	3,799	957	4,756
	Affinity Health Plan	415	193	608
	Community Choice Health Plan Of Westchester	88	53	141
	GHI HMO Select	80	51	131
	Hudson Health Plan	941	234	1,175
	NYS Catholic Health Plan	2,051	371	2,422
	Wellcare Of New York	224	55	279
St Lawrence	TOTALS:	1,340	469	1,809
	Excellus Health Plan	27	13	40
	GHI	1,313	456	1,769
Saratoga	TOTALS:	1,608	378	1,986
	Capital District Physicians Health Plan	670	139	809
	GHI HMO Select	176	47	223
	NYS Catholic Health Plan	762	192	954
Schenectady	TOTALS:	1,146	259	1,405
	Capital District Physicians Health Plan	408	81	489
	GHI HMO Select	83	15	98
	NYS Catholic Health Plan	655	163	818
Schoharie	TOTALS:	385	111	496
	Capital District Physicians Health Plan	385	111	496
Schuyler	TOTALS:	289	84	373
	Excellus Health Plan	114	36	150
	GHI	175	48	223
Seneca	TOTALS:	387	74	461
	Excellus Health Plan	387	74	_
Steuben	TOTALS:	1,221	399	1,620
	GHI	1,221	399	1,620
Suffolk	TOTALS:	11,075	2,494	13,569
	Affinity Health Plan	1,608	339	1,947
	HealthFirst PHSP	3,171	719	3,890
	Health Insurance Plan of Greater New York	2,243	722	2,965
	NYS Catholic Health Plan	1,382	211	1,593
	United Healthcare Plan Of NY	2,671	503	3,174
Sullivan	TOTALS:	950	212	1,162
	GHI HMO Select	38	10	48
ĺ	Hudson Health Plan	912	202	1,114

NYS AUGUST,		ADULTS	ADULTS	
		WITH	WITHOUT	
		CHILDREN	CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
Tioga	TOTALS:	546	145	691
	Capital District Physicians Health Plan	546	145	691
Tompkins	TOTALS:	604	179	783
	GHI	604	179	783
Ulster	TOTALS:	1,721	479	2,200
	GHI HMO Select	171	73	244
	Hudson Health Plan	253	65	318
	MVP Health Plan	542	159	701
	Wellcare Of New York	755	182	937
Warren	TOTALS:	729	179	908
	GHI HMO Select	145	41	186
	NYS Catholic Health Plan	584	138	722
Washington	TOTALS:	756	163	919
	Capital District Physicians Health Plan	87	28	115
	GHI HMO Select	67	17	84
	NYS Catholic Health Plan	602	118	720
Wayne	TOTALS:	830	162	992
	Excellus Health Plan	830	162	992
Westchester	TOTALS:	5,259	2,072	7,331
	Affinity Health Plan	757	367	1,124
	Community Choice Health Plan Of Westchester	889	415	1,304
	GHI HMO Select	25	14	39
	Health Insurance Plan of Greater New York	552	295	847
	Hudson Health Plan	2,667	811	3,478
	NYS Catholic Health Plan	369	170	539
Wyoming	TOTALS:	467	127	594
	HealthNow/BCBS- WNY/Community Blue	467	127	594
Yates	TOTALS:	425	99	524
	Excellus Health Plan	425	99	524
Upstate Total		106,339	35,011	141,350

NYS AUGUST, 2006

NOTES:

		ADULTS WITH CHILDREN	ADULTS WITHOUT CHILDREN	
County	Provider	Enrolled	Enrolled	Total Enrolled
NYC	Affinity Health Plan	17,207	18,262	35,469
	Americhoice of New York	10,055	5,157	15,212
	Careplus, LLC	16,241	13,588	29,829
	CenterCare	5,908	4,373	10,281
	Community Choice Health Plan Of Westchester	338	213	551
	Community Premier Plus	4,696	3,620	8,316
	GHI HMO Select	1,131	1,194	2,325
	HealthFirst PHSP	29,881	25,994	55,875
	HealthPlus	28,062	15,858	43,920
	Health Insurance Plan of Greater New York	25,262	17,717	42,979
	MetroPlus Health Plan	21,427	15,229	36,656
	Neighborhood Health Providers	10,100	6,518	16,618
	NYS Catholic Health Plan	8,591	5,321	13,912
	St. Barnabas Community Health/Partners In Health	1,219	768	1,987
	The New York Presbyterian Community Health Plan	6,406	4,903	11,309
	United Healthcare Plan Of NY	7,671	6,376	14,047
	Wellcare Of New York	11,396	13,369	24,765
	NYC Total	205,591	158,460	364,051
	UPSTATE TOTALS:	106,339	35,011	141,350
	NEW YORK CITY TOTALS:	205,591	158,460	364,051
	GRAND TOTALS	311,930	193,471	505,401

⁽¹⁾ The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports which reflect enrollees as of the first of the month.

(2) New plans added this month: None

MEDICAID ADVANTAGE ENROLLMENT REPORT

NYS AUGUST, 2006

County	Provider	Total Enrolled
Nassau	TOTALS:	204
	Health Insurance Plan of Greater New York	146
	Liberty Health Advantage	58
Oneida	TOTALS:	3
	Fidelis	3
Rockland	TOTALS:	41
	GHI HMO Select	41
Suffolk	TOTALS:	16
	Health Insurance Plan of Greater New York	16
Westchester	TOTALS:	18
	GHI HMO Select	10
	Health Insurance Plan of Greater New York	8
Upstate Total		282
NYC	AmeriChoice	125
	GHI	442
	HIP Health Plan of New York	2,102
	Liberty Health Advantage	213
	Managed Health	8
	Neighborhood Health Provide	637
	NYC Total	3,527
	UPSTATE TOTALS:	282
	NEW YORK CITY TOTALS:	3,527
	GRAND TOTALS	3,809

NOTES:

- (1) The source of plan enrollment counts is the primary and secondary roster reports which reflect enrollees as of the first of the month.
- (2) New plans added this month: None